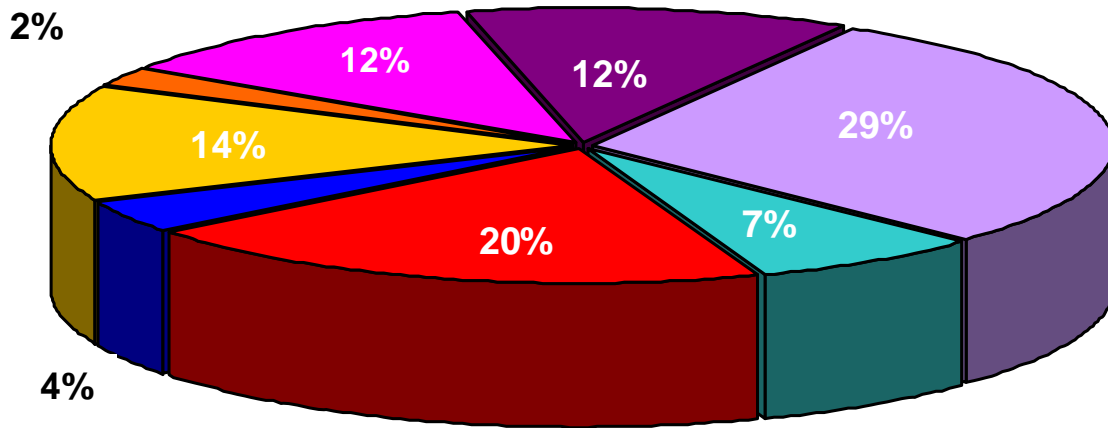




Financial Highlights

2008-2009 Budgeted Revenue Sources (Total \$5,950,000)

- County of Orange...29%
- Children & Families Commission...20%
- MHSA...14%
- Fundraising...12%
- Other Federal and State Grants...7%
- Corporate & Foundation Grants...4%
- United Way...2%
- In-Kind Good and Services...12%



Distribution of Your Donated Dollar

- Programs
- Fundraising
- Administration

